

| scheme code | Design code | Town | Location | Description | Budget | Recommend date | Expected complete (WP) | Status | recommend-action TBC |
|---|-------------|----------------|--|--|----------------|----------------|---------------------------------|---|----------------------|
| BUCKHURST HILL & LOUGHTON SOUTH DIVISION | | | | | | | | | |
| Minor Schemes | | | | | | | | | |
| LEPP00 2001 | DC1429 | Buckhurst Hill | Roding Lane/ Loughton Lane | Pedestrian facilities at signal junction - Feasibility Study | £5,000 | 18.9.12 | 24.10.13 28.11.13 | Feasibility report (6.11.13) existing carriageway too narrow for ped. refuges. Passed to ITS for adding pedestrian phase to the existing signalised junction. £3900 remaining. | |
| LEPP00 2001 | DC1641 | Buckhurst Hill | Westbury Road/ Palmerston Road | Review of all traffic measures put in place - feasibility study | £5,000 | 18.9.12 | 28.10.13 | COMPLETE - Report sent to Cllrs 28.10.13. Works to enhance giveway and junction functionality est. £7k | £7,000 |
| LEPP00 2002 | DC1430 | Buckhurst Hill | Farm Way/Forest Edge/Station Way | Traffic calming on Station Way/Farm Way, junction warning signs or VAS - Feasibility Study | £2,000 | 18.9.12 | 31.1.13 | COMPLETE - Informed DC1644 | |
| LEPP00 2007 | DC1644 | Buckhurst Hill | Farm Way/Forest Edge/Station Way | Raised table at junction following feasibility study | £62,300 | 28.1.13 | 21.11.13 31.3.14 | In design | |
| LEPP00 3003 | DC1692 | Buckhurst Hill | Station Way near LUL Station, Buckhurst Hill | Feasibility study for pedestrian refuge island | £2,000 | 28.1.13 | 31.3.14 | In design | |
| LEPP00 3004 | DC1693 | Loughton | Oakwood Hill j/w South View Road | Bollards to stop vehicles driving along footway | £4,000 | 28.1.13 | 24.11.13 31.3.14 | In design | |
| LEPP00 3008 | ITS | Loughton | A121 High Rd nr Spring Grove | Feasibility study into a puffin crossing | £10,000 | 6.9.12 | 6.12.13 31.1.14 | PV2 results eligible for a crossing. In design. Link result to DC1805 2013-14 VAS scheme | |
| | | | | | £90,300 | | | | |
| Bus stop improvements | | | | | | | | | |
| LEPP00 5015 | PT | Loughton | Station Approach | Bus cage and no waiting plate | £3,000 | 28.1.13 | Autumn-2013 TBC | An extensive area of marking needing to be undertaken out of hours increasing costs. Budget insufficient (£600), top up £2400 rec. 5.9.13, approved 12.9.13. Designer working with TfL. | |
| | | | | | £3,000 | | | | |

| scheme code | Design code | Town | Location | Description | Budget | Recommend date | Expected complete (WP) | Status | recommend-action TBC |
|---|-------------|----------|---------------------------|---|----------------|----------------|------------------------|---|----------------------|
| Casualty Reduction Schemes | | | | | | | | | |
| LEPP001003 | DC1424 | Loughton | High Road j/w Forest Road | Pedestrian refuge. £5k Scheme cost to be split between LC and BH&LS. £2.5k ea | £0 | 18.9.12 | 25.4.13 | Scheme not feasible. Initial investigation concluded did not actually meet criteria for a CR scheme and a refuge would impede turning vehicles unless costly kerb realignment considered which might not provide sufficient turning space anyway. Cancelled. £2.5k recycled centrally. Cllrs informed 20.9.13 | |
| | | | | | £0 | | | | |
| Total recommendations for BH&LS Division | | | | | £93,300 | 9 | | | |

| scheme code | Design code | Town | Location | Description | Budget | Recommend date | Expected complete (WP) | Status | recommend-action TBC |
|--|-------------|----------|--|---|----------------|---|-----------------------------------|---|----------------------|
| CHIGWELL & LOUGHTON BROADWAY DIVISION | | | | | | | | | |
| Minor Schemes | | | | | | | | | |
| LEPP00 2003 | DC1392 | Loughton | The Broadway - Thomas Willingale School | Pedestrian guard rail | £2,000 | 2.10.12 | 26.8.13 | COMPLETE - August 2013 | |
| LEPP00 2002 | DC1642 | Chigwell | Manor Road/Vicarage Lane | Junction improvement. 6.6.13 pause at design - transferred 20k to Manor Rd/Tomswood (approved CM 25.6.13) | £10,000 | 02/10/2012 (£30k) 18/06/2013 (-£20k) | 20.12.13 10.12.13 | | |
| | | | | | £12,000 | | | | |
| Bus stop improvements | | | | | | | | | |
| LEPP00 5012 | PT | Loughton | Oakwood Hill nr jw Chigwell Lane Stop 150042016001 | Bus cage and no waiting plate | £1,200 | 28.1.13 | Autumn-2013 6.12.13 | Budget insufficient (£600), top up £600 rec. 5.9.13, approved 12.9.13 | |
| LEPP00 5013 | PT | Loughton | Oakwood Hill nr jw Chigwell Lane Stop 150042016002 | Bus cage and no waiting plate | £1,200 | 28.1.13 | Autumn-2013 6.12.13 | Budget insufficient (£600), top up £600 rec. 5.9.13, approved 12.9.13 | |
| LEPP00 5014 | PT | Chigwell | Station Rd | Bus cage and no waiting plate. Existing bus cage does not align with shelter - move 20ft. | £600 | 28.1.13 | On hold | Design complete and new no waiting plate installed for enforcement. Existing cage re-marked by unknown party. Budget for marking in correct location insufficient, top up £600 required. LHP deferred 5.9.13. LHP to reconsider for correct location or mark scheme complete. | £600 |
| | | | | | £3,000 | | | | |

| scheme code | Design code | Town | Location | Description | Budget | Recommend date | Expected complete (WP) | Status | recommend-action TBC |
|--|-------------|----------|---|---|-----------------|--|-------------------------------|---|----------------------|
| School Crossing Patrol Sites | | | | | | | | | |
| LEPP006006 | DC1695 | Loughton | Thomas Willingale Primary School, Willingale Road | Extend school keep clear markings to bus stop | £1,180 | 18.9.12 | 40.1.14 31.3.14 | In Design. May need TRO (£2k) and increased budget. EH will advise. Owing to formal consultation and TRO process delivery tight for 2013/14 | |
| LEPP006007 | DC1696 | Loughton | Hereward Primary School, Colebrook Lane | Parking restrictions opposite school to prevent parking on patrol site | £1,770 | 2.10.12 | 40.1.14 31.3.14 | In Design. May need TRO (£2k) and increased budget. EH will advise. Owing to formal consultation and TRO process delivery tight for 2013/14 | |
| | | | | | £2,950 | | | | |
| Casualty Reduction Schemes | | | | | | | | | |
| LEPP001012 | ITS | Chigwell | Manor Road/Tomswood Road | Improve visibility at junction and installation of traffic islands on Manor Road approaches. Original recommendation £30k for alternative scheme now topped up to £179K for full scheme. 6.6.13 - further £20k for enhanced street lighting transfer from Vicarage Rd scheme (approved CM 25.6.13). | £199,000 | 18/09/12 (£30k) 10/02/12 (£149k) 18/06/13 (£20k) | 9.4.15 6.3.14 | Works pack being put together for contractor quotes. Signals Installation expected by 6.3.14 | |
| LEPP001003 | DC1426 | Chigwell | Gravel Lane | Chevrons, verge markers and lines. | £3,000 | 18.9.12 | 8.7.13 | COMPLETE (according to works programme) | |
| LEPP001007 | DC1428 | Chigwell | Pudding Lane | Improve drainage/possible resurfacing | £30,000 | 18.9.12 | 9.4.13 31.1.14 | Drainage investigation report to assess next step | |
| | | | | | £232,000 | | | | |
| Total recommendations for C&LB Division | | | | | £249,950 | 10 | | | |

| scheme code | Design code | Town | Location | Description | Budget | Recommend date | Expected complete (WP) | Status | recommend-action TBC |
|---|-------------|-------------------|---------------------------------------|---|----------------|----------------|------------------------|---|----------------------|
| EPHING & THEYDON BOIS DIVISION | | | | | | | | | |
| Minor Schemes | | | | | | | | | |
| LEPP00 2005 | DC1431 | Coopersale Common | Between Brickfield and Institute Road | Pedestrian refuge island £8k | £0 | 18.9.12 | 17.5.13 | Pedestrian refuge is not feasible due to insufficient road width. Cllr. informed 6.6.13 Cllr to respond if needs resending. | |
| LEPP00 2003 | IT353 | Epping | B1393 High Road/Theydon Road | Junction improvement (tailbacks in all directions) - investigation into timings and lines | £5,000 | 2.10.12 | 27.9.13-1.11.13 | In design | |
| LEPP00 3010 | DC1654 | Epping | Hemnall St j/w Grove Lane | Pedestrian refuge island | £7,500 | 27.2.13 | 21.11.13-8.11.13 | Design with EH. Problems with CoL landowners and alternatives. HLO requested report for Cllr | |
| LEPP00 1014 | DC1670 | Epping | Lindsey Street/Centre Drive | Provision of poles for Parish Speed Indicator Devices. 1x Lindsey, 2x Centre Drive | £2,000 | 27.2.13 | 15.11.13-2014/15 | In design. Lindsey St speed survey done. Centre Dr. survey location TBC. | |
| LEPP00 6010 | DC1655 | Epping | Ivy Chimneys | Feasibility study into clear crossing point/footway improvements | £1,000 | 27.2.13 | 31.10.13 | COMPLETE - D&C suggest 2 build outs. Design £3k Works £18k. (X-ref results to 20 mph flashing light signs proposal on scheme list). Cllr to discuss next step with HLO & site visit | £21,000 |
| LEPP00 2010 | DC1691 | Coopersale Common | Garnon Mead | Dropped kerbs to improve access to piazza/shops | £8,000 | 27.2.13 | 21.11.13 | In design. LHP Member updated July 2013 | |
| | | | | | £23,500 | | | | |
| Bus Stop Improvements | | | | | | | | | |
| LEPP00 5001 | DC1432 | Epping | Coopersale Turn, Epping Road | Install new wooden shelter | £7,500 | 18.9.12 | TBC | Awaiting resolution of way leave issues with Corp of London. | |
| LEPP00 5016 | DC1694 | Epping | Centre Drive j/w Ivy Chimneys | Bus cage and no waiting plate | £600 | 28.1.13 | 40.1.14-31.3.14 | Design complete and agreed with Cllr. Resident consultation Nov 2013. Linked to DC1520 | |
| | | | | | £8,100 | | | | |

| scheme code | Design code | Town | Location | Description | Budget | Recommend date | Expected complete (WP) | Status | recommend-action TBC |
|--|-------------|--------|---|--|----------------|----------------|------------------------|--|----------------------|
| School Crossing Patrol Sites | | | | | | | | | |
| LEPP006002 | DC1519 | Epping | Epping Primary School, Coronation Hill | Signs and lines changes to prevent parking outside school including works. | £4,250 | 2.10.12 | 21.1.14-31.3.14 | Design complete. Original budget of £1770 not sufficient. £2480 top up approved 12.9.13 | |
| LEPP006003 | DC1520 | Epping | Ivy chimneys Primary School, Centre Drive | Parking restrictions opposite school to prevent parking on patrol site | £1,770 | 20.12.12 | 21.1.14-31.3.14 | Design complete and agreed with Cllr. Resident consultation Nov 2013. TRO may need top up and lengthen process. Linked to DC1694 | |
| | | | | | £6,020 | | | | |
| Total recommendations for E&TB Division | | | | | £37,620 | 10 | | | |

| scheme code | Design code | Town | Location | Description | Budget | Recommend date | Expected complete (WP) | Status | recommend-action TBC |
|----------------------------------|-------------|----------|---------------------------------------|---|----------------|----------------|--------------------------------|---|----------------------|
| LOUGHTON CENTRAL DIVISION | | | | | | | | | |
| Minor Schemes | | | | | | | | | |
| LEPP00 2007 | DC1434 | Loughton | A1168 Rectory Lane/Westall Road | Junction improvement - investigation | £3,000 | 18.9.12 | 25.1.13 | COMPLETE - (Box junction or keep clear) HLO has requested study for works options and costs for Cllrs | |
| LEPP00 2006 | DC1433 | Loughton | Loughton High Road/The Drive | Improvements to signalised junction - investigation | £10,000 | 18.9.12 | 2.4.13 31.3.14 | ITS reviewing previous study. Main investigation scheduled Dec- March 2014 | |
| LEPP00 3007 | DC1652 | Loughton | Barrington Rd j/w Doubleday Rd | Two dropped kerbs £2k | £2,000 | 2.10.12 | 28.10.13 31.3.14 | HLO to check if already done as those below | |
| LEPP00 1008 | DC1635 | Loughton | Sandford Ave j/w Westall Rd | Two dropped kerbs £2k | £0 | 2.10.12 | 21.10.13 | Dropped kerbs already in place (site visit 4.8.13). Done by former West Area. | |
| LEPP00 1009 | DC1636 | Loughton | Colebrook Lane j/w Westall Rd | Two dropped kerbs £2k | £0 | 2.10.12 | 21.10.13 | Dropped kerbs already in place (site visit 4.8.13). Done by former West Area. | |
| LEPP00 1010 | DC1637 | Loughton | Harvey Gardens j/w Colebrook Lane | Two dropped kerbs £2k | £0 | 2.10.12 | 21.10.13 | Dropped kerbs already in place (site visit 4.8.13). Done by former West Area. | |
| LEPP00 1011 | DC1638 | Loughton | Conyers Way j/w Colebrook Lane | Two dropped kerbs £2k | £0 | 2.10.12 | 21.10.13 | Dropped kerbs already in place (site visit 4.8.13). Done by former West Area. | |
| LEPP00 2012 | DC1517 | Loughton | Traps Hill/Alderton Hill/Borders Lane | Mini -roundabout and pedestrian refuge islands | £50,000 | 1.11.12 | 22.11.13 31.3.14 | In design. Stage 2 safety audit nearly complete. Linked to DC1435. HLO has requested design for Cllrs. Job to Commercial Dec 2013 | |
| LEPP00 2008 | DC1435 | Loughton | Alderton Hill | Pedestrian refuge island | £12,000 | 18.9.12 | 18.9.13 31.3.14 | In design. Linked to DC1517. HLO has requested design for Cllrs. | |
| | | | | | £77,000 | | | | |

| scheme code | Design code | Town | Location | Description | Budget | Recommend date | Expected complete (WP) | Status | recommend-action TBC |
|--|-------------|----------|---------------------------|--|----------------|----------------|------------------------|--|----------------------|
| Casualty Reduction Schemes | | | | | | | | | |
| LEPP001003 | DC1424 | Loughton | High Road j/w Forest Road | Pedestrian refuge. £5k Scheme cost to be split between LC and BH&LS £2.5k ea | £0 | 18.9.12 | 25.4.13 | Scheme not feasible. Initial investigation concluded did not actually meet criteria for a CR scheme and a refuge would impede turning vehicles unless costly kerb realignment considered which might not provide sufficient turning space anyway. Cancelled. Cllrs informed 2.9.13 | |
| | | | | | £0 | | | | |
| Total recommendations for LC Division | | | | | £77,000 | 10 | | | |

| scheme code | Design code | Town | Location | Description | Budget | Recommend date | Expected complete (WP) | Status | recommend-action TBC |
|---|-------------|---------------------|--|--|----------------|----------------|---------------------------------|--|----------------------|
| NORTH WEALD & NAZEING DIVISION | | | | | | | | | |
| Minor Schemes | | | | | | | | | |
| LEPP00 2017 | ITS | Nazeing | B194 Nazeing new Road/North Street/Middle Street | Junction improvement/road markings/signal timings - north/south traffic turning right across each leads to confusion | £5,000 | 2.10.12 | 31.3.14 31.12.13 | Engineer tried to optimise timings with existing equipment, but reinstated original timings after residents' complaints. Too much traffic for junction. Investigation for solution continuing. | |
| LEPP00 2005 | DC1643 | Nazeing | St Leonard's Road | Village gateway and repositioning of VAS | £15,000 | 2.10.12 | 10.12.13 15.11.13 | In design | |
| LEPP00 1013 | DC1639 | Sheering | Sheering Lower Road | Traffic calming feasibility study | £2,000 | 28.1.13 | 40.9.13 31.12.13 | In design | |
| LEPP00 3005 | DC1650 | Roydon | Harlow Road nr jw High Street | Pedestrian crossing feasibility study | £1,000 | 28.1.13 | 30.9.13 18.11.13 | In design | |
| LEPP00 2008 | DC1645 | Roydon | Hamlet Hill | Relocate VAS post | £2,000 | 28.1.13 | 4.10.13 31.3.14 | In design. Parish has agreed location | |
| LEPP00 2011 | DC1647 | Bumbles Green | Common Road/Waltham Road/Middle Street | Village Gateway treatments | £16,000 | 27.2.13 | 21.11.13 31.3.14 | In design. Cllrs agreed 2 locations (23.8.13). Middle St location TBC | |
| LEPP00 2012 | DC1648 | North Weald Bassett | Wellington Road/Hampden Close | Traffic Calming Options - Feasibility Study | £1,000 | 27.2.13 | 40.9.13 31.12.13 | In design | |
| LEPP00 2013 | DC1649 | North Weald Bassett | A414 Canes Lane j/w Vicarage Lane | Junction improvement options - Feasibility Study | £1,000 | 27.2.13 | 9.10.13 | COMPLETE - study concluded opening access to all directions would not be safe. Report sent to Cllrs 28.10.13 | |
| LEPP00 1015 | DC1640 | Nazeing | Middle Street/St Leonards Road | Existing Weight limit improvements - Feasibility Study | £1,000 | 27.2.13 | 26.9.13 | COMPLETE - study recommended works - est. £3.8k Report sent to Cllrs 26.9.13 | £3,800 |
| | | | | | £44,000 | | | | |

| scheme code | Design code | Town | Location | Description | Budget | Recommend date | Expected complete (WP) | Status | recommend-action TBC |
|--|-------------|------------------------|---------------------------------------|------------------------------------|----------------|----------------|-------------------------------|---|----------------------|
| School Crossing Patrol Sites | | | | | | | | | |
| LEPP00 6008 | DC1697 | Roydon | Roydon Primary School, Epping Road | Extend school keep clear markings | £1,200 | 2.10.12 | 40.1.14 31.3.14 | In Design. May need TRO (£2k) and increased budget. EH will advise. Owing to formal consultation and TRO process delivery tight for 2013/14 | |
| | | | | | £1,200 | | | | |
| Public Rights of Way | | | | | | | | | |
| LEPP00 1016 | PRoW | North weald Bassett | PRoW 36 Byway | Surface and drainage improvements. | £50,000 | 27.2.13 | Autumn 2013 TBC | In design with PRoW team. Original £30k insufficient. Track further deteriorated and requires road closures and orders. Extra works £8k, traffic management £10k, orders £2k. Top up £20k approved 12.9.13. PRoW advise work needs dryer weather and this is a complex scheme owing to arranging road closures and contractors to coincide with dry conditions. | |
| | | | | | £50,000 | | | | |
| Total recommendations for NW&N Division | | | | | £95,200 | 11 | | | |

| scheme code | Design code | Town | Location | Description | Budget | Recommend date | Expected complete (WP) | Status | recommend-action TBC |
|---|-------------|----------------|---------------------------------------|---|----------------|----------------|-------------------------------|---|----------------------|
| ONGAR & RURAL DIVISION | | | | | | | | | |
| Minor Schemes | | | | | | | | | |
| LEPP00 2010 | DC1513 | Fyfield | B184 Ongar Rd/ Dunmow Rd | Two solar powered VAS | £14,000 | 1.11.12 | 21.8.13 31.1.14 | Budget insufficient, top up £5k rec. 5.9.13, approved 12.9.13. Location of 1 VAS to be agreed with Parish | |
| LEPP00 2011 | DC1516 | Moreton | Little Laver Road | Kerbing to control/divert excess water | £5,000 | 1.11.12 | 31.7.13 15.1.14 | In design | |
| LEPP00 3006 | DC1651 | High Ongar | High Ongar Primary School, The Street | Relocate pedestrian guard rail to o/s new school entrance | £2,000 | 28.1.13 | 30.9.13 31.3.14 | In design | |
| LEPP00 2009 | DC1646 | Moreton | o/s School, Church Road | Vehicle Activated Sign | £7,000 | 28.1.13 | 1.10.13 31.3.14 | £3.5k Budget insufficient, top up £3.5k rec. 5.9.13, approved 12.9.13. Parish confirmed location. | |
| | | | | | £28,000 | | | | |
| Casualty Reduction Schemes | | | | | | | | | |
| LEPP00 1001 | DC1422 | Theydon Garnon | Mount Road/Banks Lane | Junction re-alignment, signs/lines | £30,000 | 18.9.12 | 26.8.13 31.3.14 | Added reflective sign to design. Gone for re-design (4.9.13) for more economic solution. HLO has requested more information | |
| | | | | | £30,000 | | | | |
| Total recommendations for O&R Division | | | | | £58,000 | 5 | | | |

| scheme code | Design code | Town | Location | Description | Budget | Recommend date | Expected complete (WP) | Status | recommend-action TBC |
|-------------------------------------|-------------|---------------|--|--|----------------|----------------|-------------------------------|--|----------------------|
| WALTHAM ABBEY DIVISION | | | | | | | | | |
| Minor Schemes | | | | | | | | | |
| LEPP007005 | ITS0035 | Waltham Abbey | A121 Highbridge Street/B194 Beaulieu Drive | Historic scheme - Junction improvements/pedestrian and cyclist refuge - investigation | £5,000 | 2.10.12 | 27.9.13 31.1.14 | Linked to 2013-14 scheme (LEPP131021 – same junction - CRT feasibility study - assess signalling data re junction improvement) | |
| LEPP002006 | DC1690 | Waltham Abbey | Roundhills | Elderly crossing sign £1.5k | £0 | 2.10.12 | 20.9.13 | Scheme not feasible. Cancelled after consulting LHP Member. | |
| LEPP002013 | DC1518 | Waltham Abbey | Crooked Mile, near Saxon Way | Signal controlled crossing - feasibility study | £5,000 | 18.9.12 | 24.4.13 | Report informed crossing scheme below | |
| LEPP002013 | DC1518 | Waltham Abbey | Crooked Mile, near Saxon Way | Funding towards implementation of signal controlled crossing design and works. Provisional estimate for whole scheme £177k | £51,620 | 27.2.13 | TBC | CDPV2 survey met eligibility criteria for crossing (Aug 13). Recommended 5.9.13. Approved 12.9.13 from 2012-13 budget | |
| LEPP003009 | DC1653 | Waltham Abbey | Crooked Mile nr Harold Crescent | Pedestrian refuge island - amend existing splitter island | £7,500 | 18.9.12 | TBC | Report sent to Cllrs 26.9.13. To complete works requires £3k top up | £3,000 |
| | | | | | £69,120 | | | | |
| School Crossing Patrol Sites | | | | | | | | | |
| LEPP006009 | DC1698 | Waltham Abbey | Upshire Primary School, Upshire Road | Replace patrol plate with school plate | £590 | 2.10.12 | 20.9.13 31.3.14 | In design | |
| | | | | | £590 | | | | |

| scheme code | Design code | Town | Location | Description | Budget | Recommend date | Expected complete (WP) | Status | recommend-action TBC |
|--|-------------|---------------|------------------------------|--|----------------|----------------|------------------------|--|----------------------|
| Casualty Reduction Schemes | | | | | | | | | |
| LEPP001002 | DC1423 | Waltham Abbey | Claypit Hill | Additional 30mph road markings | £2,000 | 18.9.12 | 19.7.13 | Complete 28.8.13 | |
| LEPP001006 | DC1427 | Waltham Abbey | Sewardstone Road/Quaker Lane | Feasibility study. Increase intergreen timings £4k | £0 | 18.9.12 | 31.5.13 | Not feasible (Sept 2013). Initial findings showed intergreen timings at max. Review of collision data does not actually meet CR criteria. Cllrs informed 20.9.13 | |
| | | | | | £2,000 | | | | |
| Total recommendations for WA Division | | | | | £71,710 | 8 | | £35,400 | |

| | |
|----------------------|-----------------|
| all divisions | £682,780 |
|----------------------|-----------------|

- new info
- complete
- action
- cancelled

- CM Cabinet Member
- TRO Traffic Regulation Order
- D&C Design & Consultancy
- HLO Highways Liaison Officer
- PIC Personal Injury Collisions
- VAS Vehicle Activated Sign
- SID Speed Indicator Device
- EH Essex Highways
- ITS Integrated Traffic Systems & Congestion Team
- PT Passenger Transport

ECC/Epping Forest District LHP - Budget Summary 2012/13

| | Division | Scheme Type | Sub-Total | Total | Number of schemes |
|---|---------------------------------|------------------------------|-----------|----------|-------------------|
| 1 | Chigwell & Loughton Broadway | Minor | £12,000 | £249,950 | 10 |
| | | Bus Stop/Route Improvements | £3,000 | | |
| | | School Crossing Patrol Sites | £2,950 | | |
| | | Casualty Reduction | £232,000 | | |
| 2 | North Weald & Nazeing | Minor | £44,000 | £95,200 | 11 |
| | | School Crossing Patrol Sites | £1,200 | | |
| | | PROW | £50,000 | | |
| 3 | Loughton Central | Minor | £77,000 | £77,000 | 10 |
| | | Casualty Reduction | £0 | | |
| 4 | Buckhurst Hill & Loughton South | Minor | £90,300 | £93,300 | 9 |
| | | Bus Stop/Route Improvements | £3,000 | | |
| | | Casualty Reduction | £0 | | |
| 5 | Waltham Abbey | Minor | £69,120 | £71,710 | 8 |
| | | School Crossing Patrol Sites | £590 | | |
| | | Casualty Reduction | £2,000 | | |
| 6 | Ongar & Rural | Minor | £28,000 | £58,000 | 5 |
| | | Casualty Reduction | £30,000 | | |
| 7 | Epping & Theydon Bois | Minor | £23,500 | £37,620 | 10 |
| | | Bus Stop/Route Improvements | £8,100 | | |
| | | School Crossing Patrol Sites | £6,020 | | |
| | | complete or in progress | | £682,780 | 63 |

2012-13 original budget was £699,550

2012-13 CM original approved budget was **£674,700** available
 schemes cancelled not feasible £26,500 greyed

SUB TOTAL **£648,200**

CM approved top-ups for 2012-13 schemes £34,580 12.9.13

2012-13 TOTAL APPROVED £682,780 £0

2012-13 CM approved budget was **£674,700** available
 Contingency for 2012-13 top ups from Key Decision £30,700 TBC
2012-13 TOTAL BUDGET £705,400 TBC

Remainder available for 2012-13 top ups only **£22,620** TBC

Nazeing zebra never CM approved £40,000 not available